

# TENNESSEE GENERAL ASSEMBLY

## COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 15-16

PREPARED BY  
**OFFICE OF LEGISLATIVE BUDGET ANALYSIS**

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<http://www.capitol.tn.gov/joint/staff/#lba>

### WHITE COUNTY

	TENNESSEE	WHITE COUNTY
Population estimates, July 1, 2015	6,600,299	26,521
Population estimates base, April 1, 2010	6,346,275	25,834
Population, percent change - April 1, 2010 (estimates base) to July 1, 2015	4.0	2.7
Persons under 5 years, percent, July 1, 2014	6.1	5.9
Persons under 18 years, percent, July 1, 2014	22.8	22.0
Persons 65 years and over, percent, July 1, 2014	15.1	19.2
High school graduate or higher, percent of persons age 25 years+, 2010-2014	84.9	79.5
Bachelor's degree or higher, percent of persons age 25 years+, 2010-2014	24.4	11.9
Veterans, 2010-2014	471,819	2,095
Households, 2010-2014	2,487,349	9,827
Per capita income in past 12 months (in 2014 dollars), 2010-2014	\$24,811	\$17,529
Median household income (in 2014 dollars), 2010-2014	\$44,621	\$33,933
Persons in poverty, percent	18.3	21.9
Land area in square miles, 2010	41,234.90	376.67
Population per square mile, 2010	153.9	68.6

Source: US Census Bureau, State & County QuickFacts

**State Shared Taxes County of      White**

<b>2015-16 Tax Collections</b>	<b>Doyle</b>	<b>Sparta</b>	<b>White County</b>	<b>Total</b>
Alcoholic Beverage	\$0	\$0	\$54,668	\$54,668
Beer	\$262	\$2,476	\$18,488	\$21,226
Business Tax	\$0	\$200,097	\$245,095	\$445,192
Excise	\$0	\$68,562	\$120,800	\$189,362
Flood Control	\$0	\$0	\$1,401	\$1,401
Gas & Motor Fuel	\$15,769	\$148,907	\$1,703,572	\$1,868,247
Income Tax	\$3,497	\$53,886	\$66,127	\$123,510
Mixed Drink	\$0	\$2,476	\$0	\$2,476
Sales	\$43,164	\$407,607	\$4,072	\$454,842
Severance	\$0	\$0	\$42,980	\$42,980
Telecomm Sales	\$47	\$446	\$4,056	\$4,550
Tire Tax - County	\$0	\$0	\$22,873	\$22,873
TVA Replacement	\$6,302	\$59,888	\$598,047	\$664,237
<b>Total</b>	<b>\$69,040</b>	<b>\$944,345</b>	<b>\$2,882,178</b>	<b>\$3,895,563</b>

**STATE OF TENNESSEE**  
**COUNTY-BY-COUNTY ANALYSIS**  
**White County**  
**FY15-16**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$262,450	\$0	\$262,450
Agricultural Resources Conservation Fund	\$22,846	\$0	\$22,846
Fairs	\$1,709	\$0	\$1,709
Volunteer Fire Department Grants	\$0	\$0	\$0

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$985,100	\$478,800	\$1,846,000	\$3,309,900	287
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$38,200	\$153,500	\$0	\$191,700	47
Independent Living	\$9,000	\$10,100	\$0	\$19,100	10

Facilities Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$488,734	\$0	\$488,734	-
Fire Academy Trainees	\$0	\$0	\$0	164
Firefighter Supplements	\$2,400	\$0	\$2,400	4
Police Pay Supplements (POST)	\$9,000	\$0	\$9,000	15
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	10

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$3,300	\$57,419	\$60,719	10,460	131
OPTIONS	\$70,676	\$0	\$70,676	-	17
State Health Insurance Assistance Program (SHIP)	\$0	\$9,015	\$9,015	-	640

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2015
State Contribution to Property Tax Relief	\$123,482	\$0	\$0
County Debt and Debt per Capita FY2015	\$0	\$6,899,163	\$267

## CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$311,100	\$0	\$311,100
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$509,000	\$0	\$509,000

Facilities Operation Name(s): None

## COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$241,054	\$0	\$241,054

## DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$287,669	\$24,926	\$312,595	13

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$13,821	\$0	\$13,821
FastTrack Infrastructure and Development	\$194,099	\$0	\$194,099
FastTrack Training	\$13,630	\$0	\$13,630

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$327,750	\$327,750	432	-
K-12 Programs	\$20,700,000	\$4,278,935	\$24,978,935	3,937	256
Pre-Kindergarten Programs	\$408,616	\$0	\$408,616	111	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$35,361	\$10,355	\$45,717	-
Historical Commission Grants	\$8,440	\$0	\$8,440	-
Natural Areas	\$5,860	\$352	\$6,212	1,148
State Parks	\$410,827	\$0	\$410,827	1,871

Historical Commission Grants Recipient Name(s): Sparta Rock House, Daughters of the American Revolution

Natural Areas Name(s): Virgin Falls

State Parks Name(s): Burgess Falls, Fall Creek Falls

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

## GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2016)	Sq Ft of State Owned Space (as of January 2016)
State Space	14,100	61,400

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$20,620	\$22,899	\$0	\$0	\$43,650	40
Faith Based Clinics (Safety Net)	\$15,000	\$0	\$0	\$0	\$15,000	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$49,644	\$972	\$0	\$0	\$50,617	16
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$20,023	\$20,023	23
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	85
Project Diabetes	\$1,186	\$0	\$0	\$0	\$1,186	175
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$6,201	\$9,368	\$0	\$0	\$15,569	23
Tobacco Settlement Funds	\$25,038	\$0	\$0	\$0	\$25,038	-
Women, Infant, Children (WIC)	\$0	\$501,885	\$180,427	\$0	\$682,313	1,284

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$0	\$0	\$0	-	-	926	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	157	\$1,504	308	\$1,507,417
University of Tennessee	\$167,644	\$0	\$167,644	-	3	48	-	\$0	-	\$0
UT- County Technical Advisory Service	\$2,302	\$0	\$2,302	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$15,311	\$0	\$15,311	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$2,987	\$0	\$2,987	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

## HUMAN RESOURCES

Category	Positions (as of May 2016)
State Employment Positions Assigned	62

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$73,293	59
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,939,458	1,819
Families First Cash Assistance	\$52,343	\$189,873	\$242,216	\$0	2,969
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$7,713,828	\$7,713,828	\$0	65,011
Vocational Rehabilitation (Direct Client Services)	\$8,955	\$33,088	\$42,044	\$0	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$28,917	\$0	\$28,917	-	29
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$1,639	\$0	\$1,639	-	1

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims (as of May 2016)	Diplomas Earned (through 6/7/16)
Adult Education	\$14,391	\$43,172	\$57,562	108	-	11
Unemployment Insurance Benefits (through May 15, 2016)	\$715,543	\$0	\$715,543	-	-	-
Workers Compensation	\$65,751	\$0	\$65,751	-	604	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$342,407	30	\$5,262,780

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$99,979	\$0	\$0	\$99,979	130
Crisis Services Continuum	\$102,728	\$0	\$0	\$102,728	596
Other Mental Health Services	\$0	\$0	\$0	\$202,707	726
Regional Mental Health Institute	\$0	\$0	\$0	\$480,929	35
Substance Abuse Services	\$0	\$0	\$0	\$189,893	120

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$156,236	\$1,018,990	\$1,175,227	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$5,887	\$7,671	\$13,558	1	4	-	57	2	63

## PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$164,678	\$0	\$164,678	13

## SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	635	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	1,394

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$1,872	\$1,872	\$3,744

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$6,392	\$0	\$6,392	1
Adults on TennCare	\$8,076,250	\$15,021,848	\$23,098,099	3,464
Children on TennCare	\$5,061,054	\$9,413,575	\$14,474,629	4,016
CHOICES Enrollees	\$3,643,653	\$6,777,204	\$10,420,857	205
Cover Kids	\$55,784	\$716,631	\$772,415	359
Cover RX	\$40,864	\$0	\$40,864	189
Intellectual and Developmental Disabilities Waivers	\$1,033,366	\$1,922,064	\$2,955,431	35
Supplemental Hospital Payments	\$248,046	\$461,365	\$709,411	1

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$3,000	\$0	\$3,000

## TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,833	\$4,889	\$9,722	2	54
Other Forensic Tests	\$0	\$0	\$0	-	357

## TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2015	\$20,413	\$1,376,180	\$1,396,593	3	569	572

## TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2016	-	18,058	-
Rate Regulated Utilities Per County as of May 2016	-	-	-
Telecommunications Device Access Program (TDAP) as of May 2016	-	-	2

## TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$3,378	\$0	\$3,378

## TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$25,740	\$0	\$25,740	-	1
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
Highway Safety Grants	\$0	\$29,993	\$29,993	-	-
State Aid Road Program	\$437,622	\$0	\$437,622	-	-
State-maintained Highways	\$909,172	\$0	\$909,172	98	-

## TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$9,620,016	\$0	\$9,620,016

## VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$9,240,000	\$9,240,000	2,152

## WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$20,938	\$0	\$20,938	-	-	-
Sale of Licenses	\$0	\$0	\$0	3,379	2,469	474

Wildlife Management Areas Acres: 12,488

Wildlife Management Areas Name(s): Bridgestone-Firestone/Centennial Wilderness WMA, Hampton Crossroads PHA, Anderson Pond PHA, Scotts Pinnacle, Big Bottom (Unit A)